



saving and changing lives since 1982

## 2020 ANNUAL REPORT JULY 1, 2019 - JUNE 30, 2020

At Eva's Village, nutritious food and safe shelter open pathways to treatment for substance use and mental health disorders. Services, offering on-site medical and dental healthcare, childcare, job coaching and career training, support progress towards stability and independence. Eva's Village helped over 143,000 men, women, and children in need last year.

### TREATMENT + RECOVERY SUPPORT for Substance Use Disorders

#### Halfway Houses & Outpatient Recovery Treatment

Residential and outpatient treatment programs integrate behavioral, mental health, and medical care. Case managers help clients connect to social service programs.

#### Maternal Wraparound Program

Outreach, case management, and on-going recovery support are provided for pregnant women struggling with opioid addiction.

**Halfway House for Women & Children (Mommy & Me at Hope Residence)** Mothers in recovery live with and care for their children, while they heal together as a family.

#### Recovery Community Center

Trained Recovery Specialists provide one-on-one support to individuals recovering from substance use disorders. Daily workshops and support groups are open to the community.

#### Medical & Dental Clinic

Residential clients receive primary medical and dental care. Our pediatric dental program serves children living at Eva's and others in the community.

#### Opioid Overdose Recovery Program (OORP)

Eva's peer Recovery Specialists connect **opioid overdose survivors** in hospital emergency rooms with recovery treatment and peer support.

### Eva's Supports Lives in Recovery



**3,853**

**individuals found pathways to recovery** from substance use disorders through our **Halfway Houses**, our **Outpatient** and **Mental Health Programs**, and our peer-driven **Recovery Community Center**



**1,888**

**patient visits logged by our Medical & Dental Clinic** for residential clients who received routine health and dental care, treatment for chronic conditions, and Medication Assisted Treatment.



**637**

**individuals with substance use disorders met Eva's Recovery Specialists** in hospital emergency rooms, where they were connected to peer support and treatment at Eva's or referred to care providers in the community.

### JOB READINESS + TRAINING; CHILDCARE + ACADEMIC SUPPORT

#### Culinary School

**provides private vocational training & job placement** in the food service industry for community members, with full financial aid for those in need.

#### Workforce Development

**assists residential clients** with resumes, job searches, and interview skills.

#### Childcare & After-School Care

**offers educational activities and a supportive environment** for infants, toddlers, and school-aged children of parents living in our Halfway House programs.

### Eva's Encourages Active Learners



**95%**

**of graduates have found jobs in food service.** 182 students have completed the program since our school opened in 2014.



**82**

**clients prepared for job re-entry** through our volunteer-driven job readiness program.



**85**

**children received nurturing care and educational support,** living with their mothers at our Hope Residence Halfway House.



*Our model is unique. Our results are real. Our success is measured in lives - renewed, restored, and reborn.*

## COMMUNITY MEALS + SUPPORTIVE HOUSING

**Community Kitchen** prepares **daily nutritious meals** for food-insecure guests and three meals/day for Eva's residents.

**Shelters for Men & Women** provide **emergency shelter** and supportive services for unsheltered individuals.

**Family Shelter** offers a **safe haven and support** for parents experiencing homelessness and their children.

**Transitional Housing** provides **apartments for mothers with children** enrolled in our recovery programs, who are working.

towards permanent housing and self-sufficiency.

**Eva's Village Apartments** offer **50 units of affordable, permanent housing** with on-site supportive services for eligible residents.

## Eva's Nourishes & Shelters Neighbors in Need



**401,224**

meals were served by our Community Kitchen to guests and residential clients. **Each meal offered a point of entry to our supportive services.**



**463**

men, women, and children were given temporary or permanent shelter in our **Emergency Shelters, Transitional Housing, and Apartments.**



**3,000+**

**volunteers contributed over 30,000 hours**, serving meals in our Community Kitchen and assisting with other programs throughout Eva's Village.

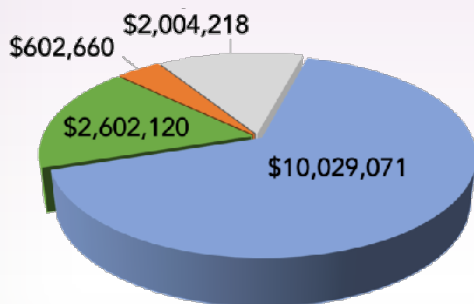
## FY 2020 Expenses & Revenue - July 1, 2019 - June 30, 2020

**Eva's Village is a trusted partner funded by three main sources:**

- **Private Donations** make up the largest share—*thirty-seven percent*—of our revenue. We receive generous support from individuals; private foundations; corporations; religious and civic organizations.
- **Fee-for-Service**—We bill for clinical services through Medicaid and other State of New Jersey initiatives.
- **Government Grants**—We partner with the State of New Jersey, Passaic County, and the City of Paterson to deliver contracted services.

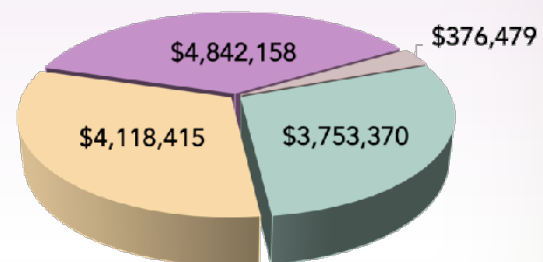
*We spend only thirteen percent of our budget for administration and fundraising, ensuring that your donations go where they are needed most, to deliver vital care and support to the men, women, and children who rely on us for help and hope.*

**EXPENSES: \$15,238,068**



- Treatment & Recovery 66%
- Food & Housing 17%
- Education & Training 4%
- Administration & Fundraising 13%

**REVENUE: \$13,090,422**



- Government Grants 29%
- Fee for Service 31%
- Private Fundraising\* 37% \* net of event expenses
- Other (In-Kind, Food Stamps, Misc.) 3%